

ROCKSTAT

FEBRUARY 13, 2014

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

Follow Up-Ambulance Billing

Ambulance Transport Billing 2013	
Total \$ Billed	\$13,324,625
Total \$ Received	\$4,531,381
# of Transports Collected on	17,361
Average \$ collected per Transport	\$261.01

Type of Pay	Charges	% of Total Charges
Medicare	\$4,850,010	36.40%
Medicaid	\$2,802,034	21.03%
Self Pay	\$3,114,553	23.37%
Private Insurance	\$2,558,028	19.20%
Total	\$13,324,625	

Rockford Fire Department

Follow Up-Incidents by Station 2013

Station Area	EMS & Search and Rescue	Fire	Other	Total
Station 001	3,514	131	574	4,219
Station 002	3,595	127	629	4,351
Station 003	1,061	82	239	1,382
Station 004	1,247	28	283	1,558
Station 005	1,474	40	493	2,007
Station 006	1,549	76	332	1,957
Station 007	1,244	66	267	1,577
Station 008	947	34	242	1,223
Station 009	1,683	61	407	2,151
Station 010	1,490	38	282	1,810
Station 011	1,993	73	413	2,479
Outside City	7	3	25	35
Total	19,804	759	4,186	24,749

Station Area	90th Percentile Travel Times (First Unit on Scene)
Station 001	4:14
Station 002	4:26
Station 003	4:17
Station 004	5:52
Station 005	5:20
Station 006	4:32
Station 007	5:40
Station 008	5:17
Station 009	4:20
Station 010	4:48
Station 011	5:53
Overall City	4:57

Rockford Fire Department

Dashboard

Measure	2013 Benchmark	2014 YTD
EMS & Search and Rescue Incidents	1,673	1,799
Total Fires	35	34
Structure Fire Incidents (Residential)	20	17
Structure Fire Incidents (Commercial)	3	1
Vehicle Fire Incidents	8	11
Outside Fire Incidents	2	2
Open Burning Incidents	2	3
Inspections	512	273
Arsons	8	3
Public Education Activities (# of Persons)	50	15
911 Calls	8,914	8,788

Rockford Fire Department

All Incidents by Type

Incident Type	2013 YTD	2014 YTD	% Change	Diff
Fire	35	34	-2.86%	-1
EMS & Search and Rescue	1,673	1,799	7.53%	126
Hazardous Condition	40	54	35.00%	14
Service/Good Intent Call	151	191	26.49%	40
False Alarm & False Call	132	211	59.85%	79
Other Incident Type	8	4	-50.00%	-4
Total	2,039	2,293	12.46%	254



Rockford Fire Department

EMS and Search & Rescue Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff	
General	1,592	1,721	8.10%	129	↑
MVA	73	73	0.00%	0	→
Rescue	8	5	-37.50%	-3	↓
Total	1,673	1,799	7.53%	126	↑

Rockford Fire Department

Fire Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff	
Structure (Residential)	20	17	-15.00%	-3	↓
Structure (Commercial)	3	1	-66.67%	-2	↓
Vehicle	8	11	37.50%	3	↑
Outside	2	2	0.00%	0	→
Open Burning	2	3	50.00%	1	↑
Total	35	34	-2.86%	-1	↓

Rockford Fire Department

911

Calls to the 911 Center				
Type of Call	2012	2013	% Change	Diff
911 Line	131,809	117,484	-10.87%	-14,325
Non-Emergency Line	106,712	101,971	-4.44%	-4,741
Total	238,521	219,455	-7.99%	-19,066

Calls to the 911 Center				
Type of Call	Jan-13	Jan-14	% Change	Diff
911 Line	8,914	8,788	-1.41%	-126
Non-Emergency Line	7,318	8,603	17.56%	1,285
Total	16,232	17,391	7.14%	1,159

Rockford Fire Department

Ambulance Relocation

Amb	Jan-2014 Runs	Jan-2014 Percentage of Total Runs	Jan-2014 Avg per Day	2013 Avg per Day (with Additional 2 ambulances)	2012 Avg per Day
RC15	218	11.26%	7.03	5.80	
RC16	308	15.34%	9.94	9.21	10.43
RC26	287	14.70%	9.26	9.92	
RC27	300	15.20%	9.68	9.38	12.61
RC28	285	14.15%	9.19	9.67	11.08
RC29	317	16.35%	10.23	10.68	12.97
RC40/RC12	229	11.31%	7.39	5.54	8.81
Total	1,944		62.71	60.21	55.89
Reserves	0				0.35
Privates	34	1.69%	1.10	0.58	3.17
Total	1,978		63.81	60.79	59.41

Rockford Fire Department

Ambulance Relocation

All Ambulances (Includes Privates)	
Date Range	90th Percentile Travel Time
Jan-13	8:41
Jan-14	8:22

Rockford Ambulances Only	
Date Range	90th Percentile Travel Time
Jan-13	8:15
Jan-14	8:18

Rockford Fire Department

Achievements

- Purchased through Foreign Fire Tax and installed 4-post heavy duty rotary lift system with rolling bridge jacks at the Shop Facility
- Posted RFP for Next Generation 911 consultant
- 911 personnel met and coordinated with Rockford Police Department on new District 2 Pilot Police program
- Emergency Preparedness for extreme weather conditions
- Progressing well with Kaplan online training
- Host agency for statewide Technical Rescue and Hazmat team leader exercise

Rockford Fire Department

Areas for Improvement

- Replacing outdated desktop computers
- Exploring new staffing management software
- Implementation of new EMS mobile patient care reporting software
- Planning for Emergency Management Institute (EMI) exercise in May
- Promotional testing
- Conducting a tactics and strategies review based on research from NIST and UL

Public Works Dept.

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Tyler Nelson – CIP Operations Manager

Street & Transportation Division

Mark Stockman
Street & Transportation Superintendent

Public Works - Street & Transportation

Scorecard

Monthly Performance			Jan	Feb	Mar	Apr	May	Jun
2014								
Street Operations	Open Pothole Requests	150	59					
	Arterial Pothole Requests - Ave. Days Open	50	31					
	Residential Pothole Requests - Ave. Days Open	70	79					
	# Trees Trimmed	200	48					
	# Trees Removed	120	37					
	# Trees Planted - Monthly Average	140						
	Open Forestry Requests	400	364					
	Open Forestry Requests - Average Days Open	150	174					
	Total Requests	750	467					
	Total Open Requests	700	553					
Traffic Operations	% of Graffiti Removal Time in ≤ 5 days	95%						
	% Signals Repaired Compared to Reported	95%	98%					
	% Signals Replaced Compared to Reported	95%	93%					
	% of Signal Bulb Outage Response Time in ≤ 24 hrs	95%	96%					
	City Street Light Outage Response Time ≤ 5 days	95%	100%					
	% Sign Repaired/Replac. to Reported	95%	48%					
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%					

Public Works - Street & Transportation

2013/2014 Snow & Ice Update – Dec. 8 thru Feb. 1

	2012/2013	2013/2014	% CHANGE
Salt (tons)	4200	15510	↑ 369%
Man Hours—Reg / OT	608/1737	1362/7521	↑ 285% / 552%
Vehicle Miles – Spreading / Total	N/A	54,422 / 86190	N / A
Snow Ops / # Days	9 / 12	25 / 36	↑ 144%
Residential Plow	1	8	↑ 800%
Days Patching	37	24	↓ 35%
Days Tree Maintenance	36	26	↓ 28%

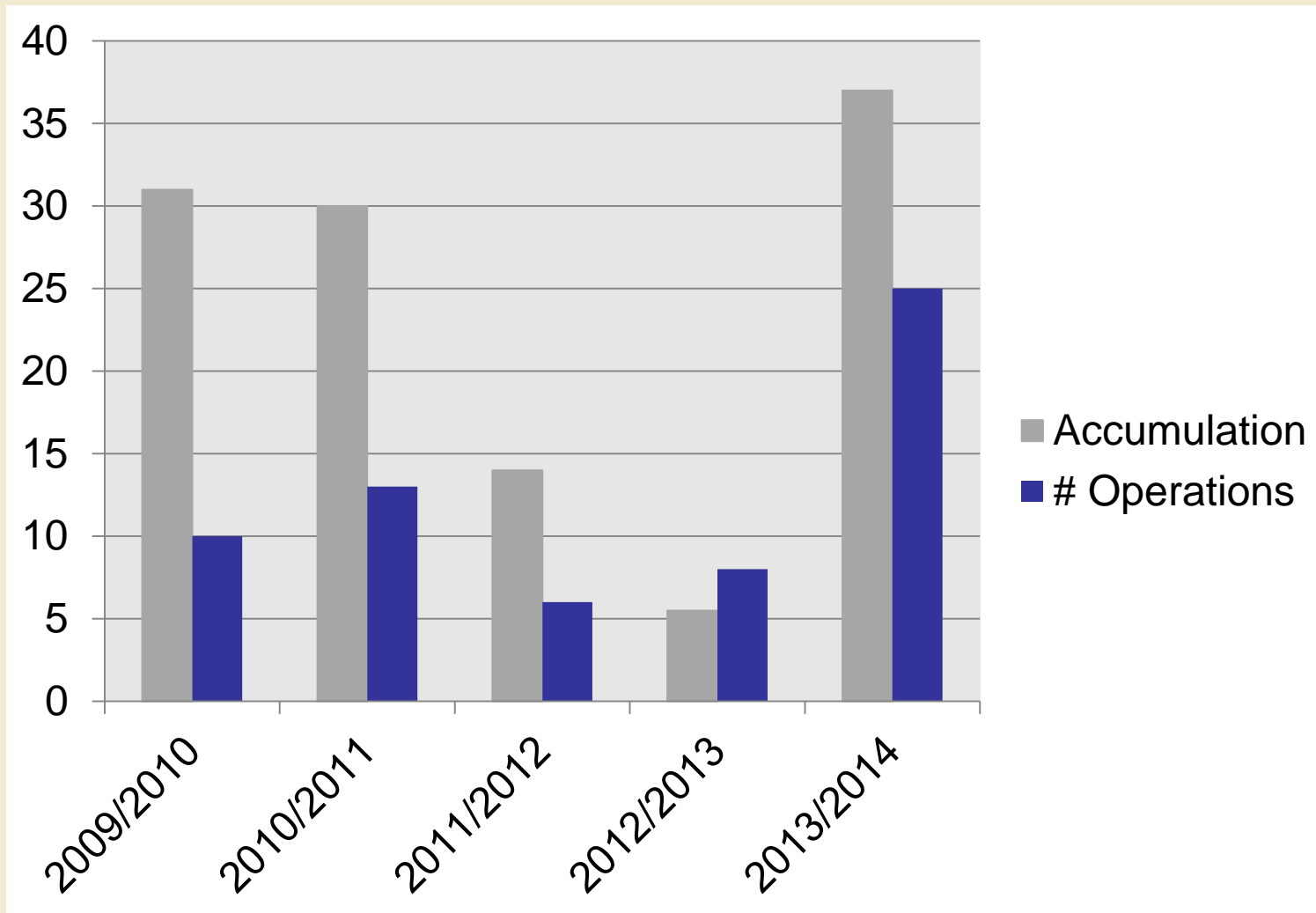
Public Works - Street & Transportation

2013/2014 Snow & Ice Update – Dec. 8 thru Feb 1

January 2014 (Internal use only)							
Statistics	1/4	1/11	1/18	1/25	2/1	January Total	Season Total
Salt on Hand end of week (Tons)	2,925	4,105	3,399	2,210	2,542	0	0
Salt Purchased (Tons)		3,000	2,000	2,000	1,000	0	0
Salt Used (Tons)	2,992	1,820	421	3,368	826	9,427	15,510
Arterial Spreading Operations	4	2	3	5	2	16	25
Residential Spreading Operations	0	0	0	0	0	0	5
Snow Accumulation	12.8	1.0	1.0	6.5	4.0	25.3	37.3
Plowing Operations	2	0	0	2	2	6	8
Snow Removal Operations	0	0	0	0	1	1	1
Employees in Field	169	75	75	175	50	544	869
Prevailing Wage	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35
Average Paid Day per Employee	6.55	11.67	3.50	10.50	9.50	8.38	8.64
City Cost							
Arterial Spreading/Plowing Operations-Labor	\$43,560.45	\$34,431.25	\$10,329.38	\$72,305.00	\$18,691.25	\$179,317.33	\$262,444.21
Residential Spreading/Plowing Operations-Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,955.38
Total City Plowing Operations - Labor	\$43,560.45	\$34,431.25	\$10,329.38	\$72,305.00	\$18,691.25	\$179,317.33	\$295,399.59
Fuel Costs - Diesel for Vehicles @ \$ 3.16 gal.	\$16,619.63	\$0.00	\$3,732.75	\$26,129.25	\$6,043.50	\$52,525.13	\$99,628.13
Equipment Failure - Breakdowns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Total @ \$66.95 a Ton	\$200,301.01	\$121,849.00	\$28,206.04	\$225,487.60	\$55,287.31	\$631,130.96	\$1,031,080.11
De-icing Liquid Purchased @ \$ 1.35 gal.	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$22,250.00	\$44,500.00
Total City Cost	\$264,931.09	\$160,730.25	\$46,718.17	\$328,371.85	\$84,472.06	\$885,223.42	\$1,470,607.83
					\$77,268.75		
Contractor Plowing Cost	\$421,809.00	\$0.00	\$0.00	\$238,079.50	\$137,187.00	\$797,075.50	\$1,046,501.00
Grand Total	\$686,740.09	\$160,730.25	\$46,718.17	\$566,451.35	\$298,927.81	\$1,759,567.67	\$2,698,162.96
Cost Per Event (Average)	\$171,685.02	\$80,365.13	\$15,572.72	\$113,290.27	\$149,463.91	\$109,972.98	\$107,926.52
Cost Per Inch of Accumulation	\$53,651.57	\$160,730.25	\$46,718.17	\$87,146.36	\$74,731.95	\$69,548.13	\$72,433.90
Snow Ordinance Tickets (PCO's)	0	0	0	391	0	391	918
Hansen Requests	37	107	29	26	51	250	443

Public Works - Street & Transportation

2013/2014 Snow & Ice Update – Dec. 8 thru Feb 1



Public Works - Street & Transportation

Accomplishments

- Response to snow events
- Minimal Accidents involving City snow plows
- Traffic Signal Shop response to signal and street light knockdowns

Areas for Improvement

- Need to get back to normal duties (patching, forestry, property maintenance, signs & signals)
- Safety – Accidents & Injuries

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

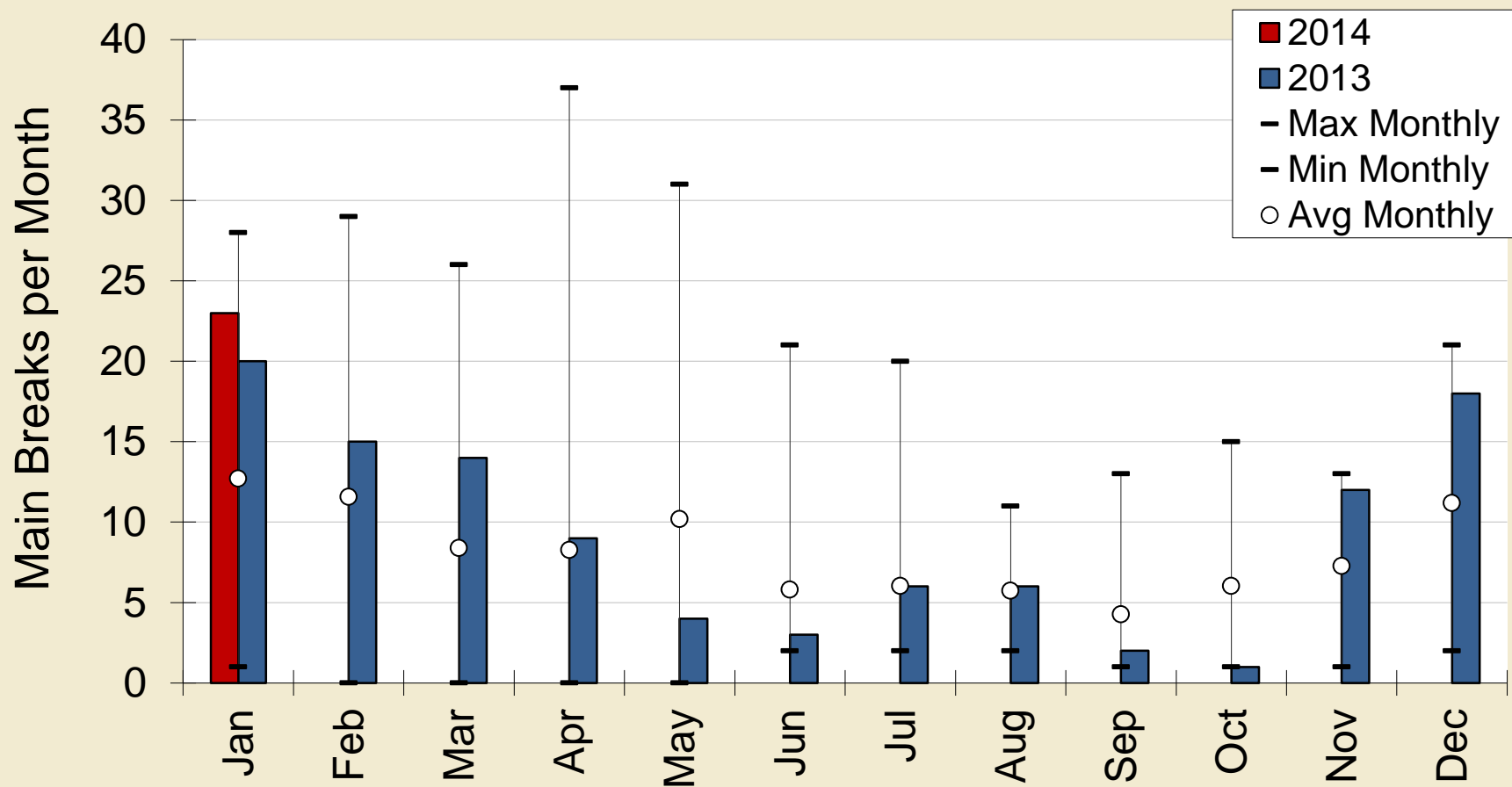
Public Works – Water Division

Scorecard

Monthly Performance				Jan	Feb	Mar	Apr	May	Jun
2014									
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.7					
		% of Total Repairs That Are Planned	80%	47%					
		Emergency JULIE Locate Response Time (hrs)	1	0.5					
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	44					
		# of Winter Backlog Jobs	130	61					
		Water Main Flushed (mi)	20						
	Customer Service	Average # of Days to Correct Meter Problem	30	30+					
		# of Days for First Available Scheduling	3	0.9					
		% of Citizens Receiving 1st Choice Scheduling	90%	94%					
	Production	% Meeting Demand for Water Pumped	110%	218%					
		Service Pressure Excursions	100	76					
		% of Total Maintenance Hrs Available	70%	67%					
		# of Water Quality Complaints	5	1					
		% of Total Production from Rehabed Wells	80%	81%					
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.9%					
		Operating Revenue, % of Plan	95%	99%					
		Number of New Water Connections	8	0					

Public Works – Water Division

Mainbreak Statistics 1990-2014



Public Works – Water Division

Operational Highlights

Corbin Street Mainbreak - January 4, 2012

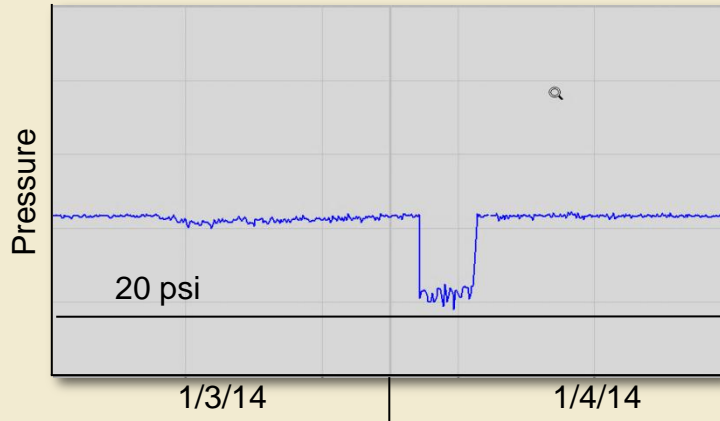
- 16-inch diameter
- Installed 1937
- Break located between bridge and RR tracks
- Estimated cost \$100,000 +



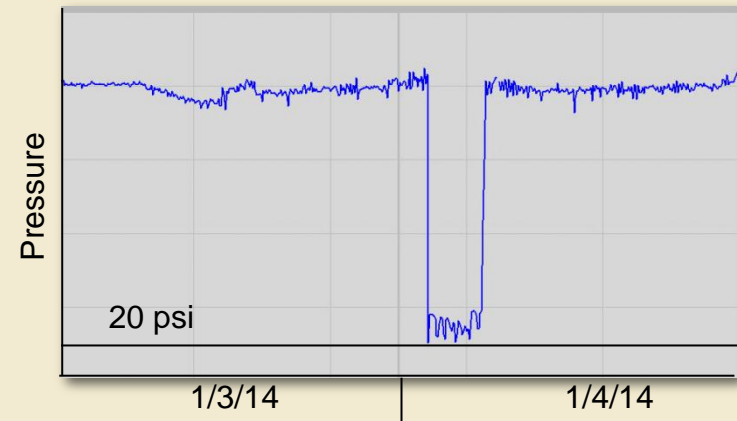
Public Works – Water Division

Major Events

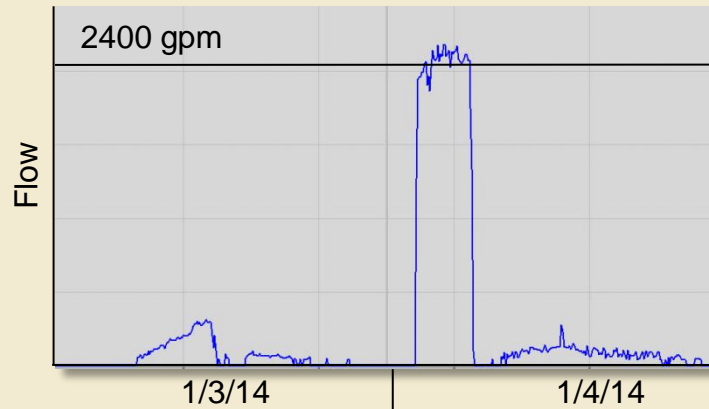
Well 18 West Zone



Well 45 Central Zone



Zone Control Valve



Public Works – Water Division

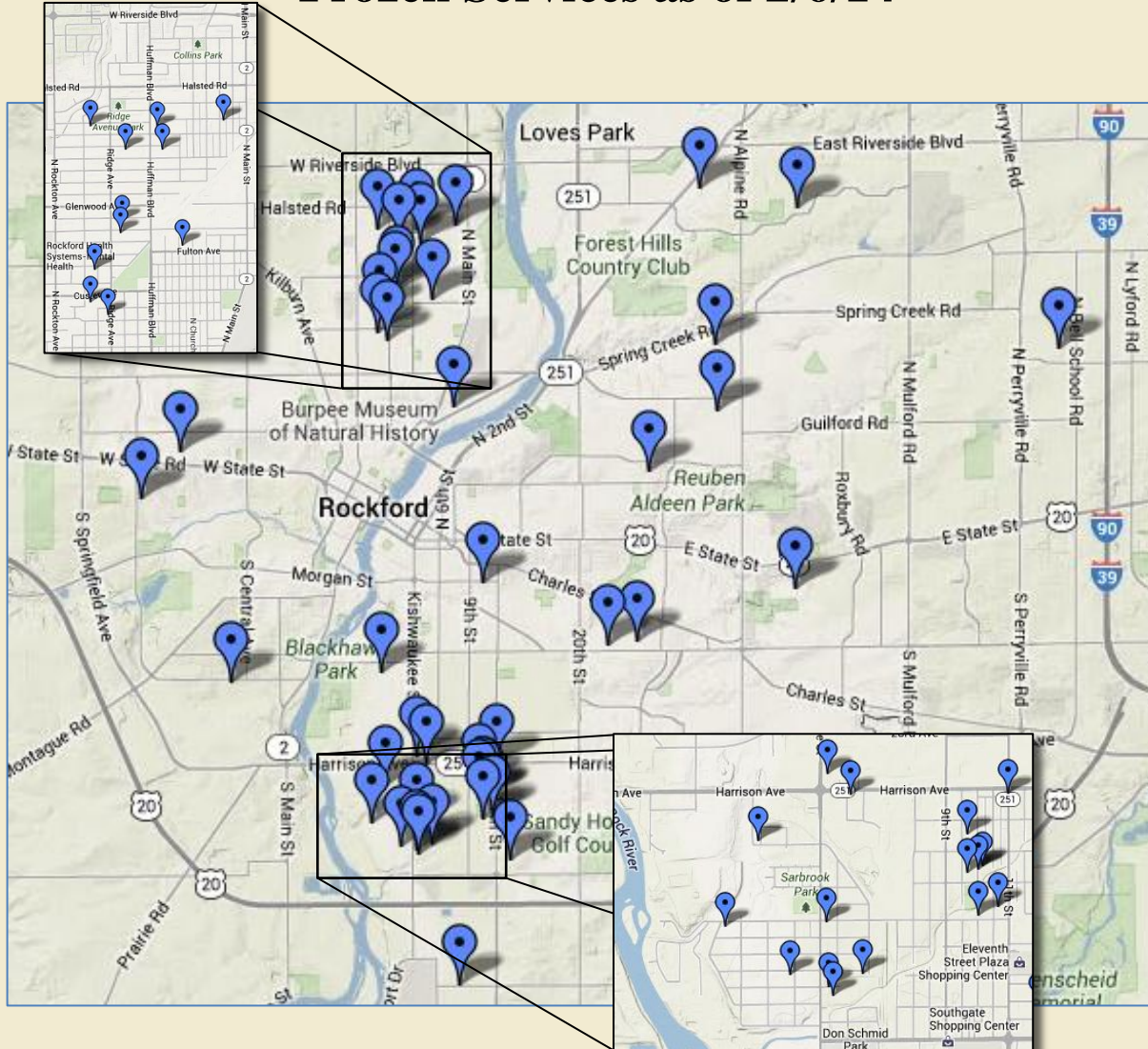
Operational Highlights

Auburn/Kilburn Mainbreak - January 12, 2014

- 10-inch diameter
- Installed 1929
- Located in intersection below concrete roadway
- Patch 71 feet by 37 feet
- Cost \$57,000 +



Frozen Services as of 2/6/14



Public Works – Water Division

Achievements

- Excellent Quality, Sufficient Supply & Stable Pressure
- Response to Frozen Services (Most incidents resolved in 1 to 2 days)
- Provide Assistance in Snow & Ice Operations
- SCADA Virtual Server Installation

Public Works – Water Division

Areas of Improvement

- Planning for Summer Production Needs
- Secondary Wells - Chemical Room Upgrades Project
- Reservoir Cleaning and Inspections
- Production Well Rehabilitation

Engineering Division

PRESENTED BY:

Tyler Nelson – CIP Operations Manager

Public Works – Engineering Division

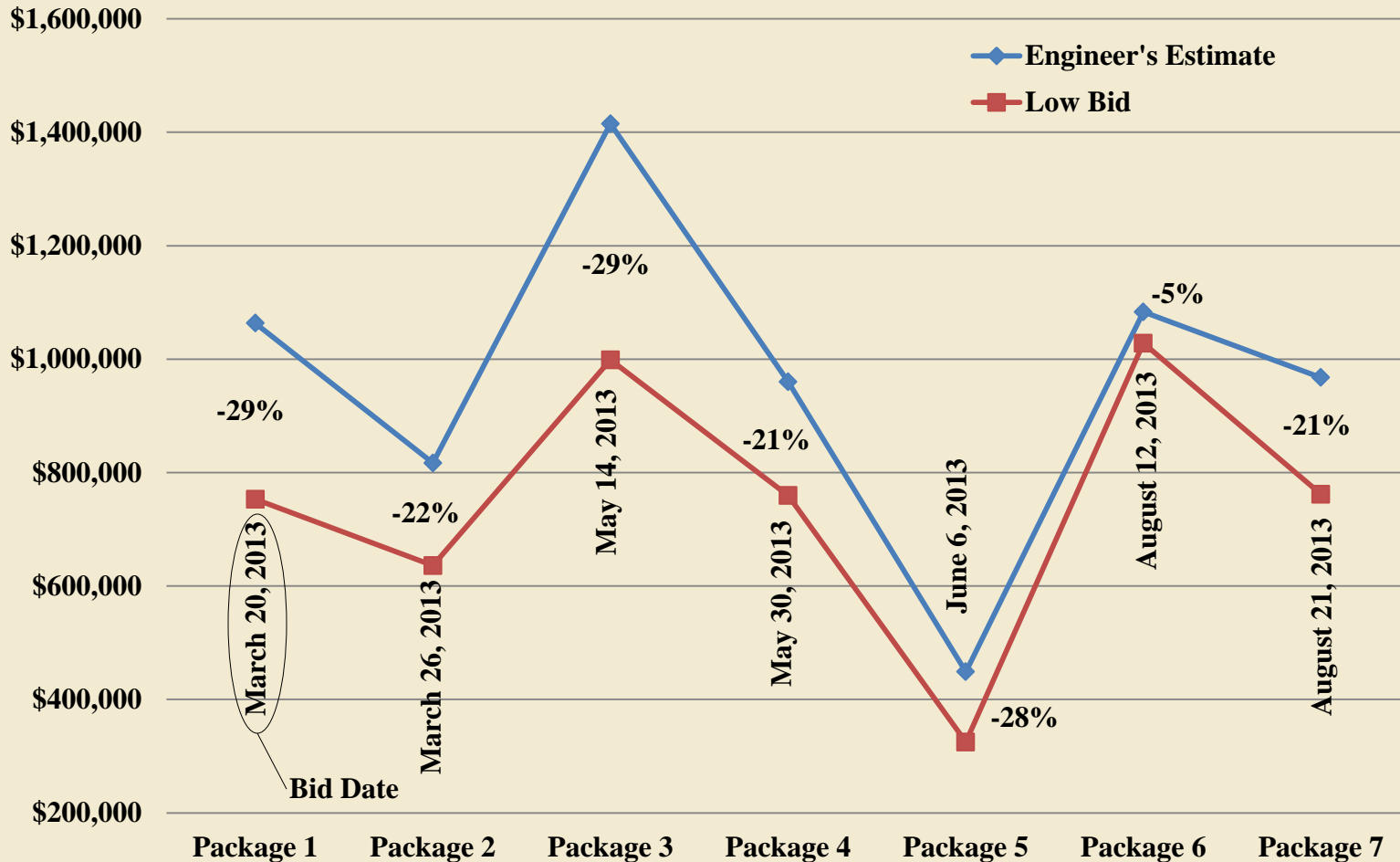
Scorecard

Monthly Performance		2014 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	2					
	% of Site Plans Reviewed in less than 14 days	95%	100%					
	# of Development Plans Reviewed	1	2					
	% of Develop. Plans Reviewed in less than 21 days	95%	100%					
	# of ROW Permits Issued	100	105					
	% of ROW Permits Issued in 1 day	95%	97%					
	# of Driveway Permit Issued	10	0					
	% of Driveway Permits Approved in 1 day	95%	NA					
	Industrial High Risk Inspections On Site	8	7					
	Erosion Control Inspections On Site	20	0					
	Illicit Discharge Investigations	1	1					
	NPDES Permit Water/Stormwater Samples Taken	2	0					

Public Works – Engineering Division

2013 Neighborhood Program – Summary of Bids

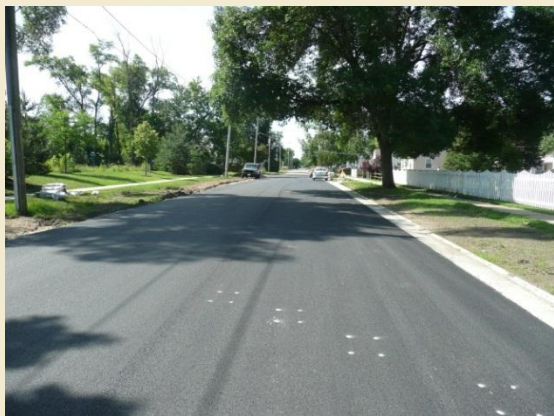
2013 Neighborhood Program



Public Works - Engineering Division

2014 Project Implementation – Neighborhood Program

- The 2014 – 2018 Capital Improvement Program was passed by Council on January 29, 2014.
- Coordination with Aldermen for the 2014 Program commenced in September 2013 when Ward Pavement Condition Index (PCI) maps were submitted to each Alderman.
- Initial meetings with Aldermen to set their priorities for 2014 began in October 2013.
- To-date staff has met with or discussed priorities with 12 Aldermen.
- 5 initial Ward plans for 2014 have been completed (totaling approximately \$1,500,000 in obligated funds out of the \$5,000,000 Neighborhood Program).
- On schedule for first Neighborhood Package to be advertised for bid by March 3, 2014.



Public Works - Engineering Division

2014 Project Implementation –Sidewalk, Arterial, & Maintenance Projects

- Thus far in 2014 3 projects have been bid and awarded:
 1. Pavement Patching – Water 2014
 2. West State St. Demo's Package D
 3. Bridge Railing Repairs – 2014
- In-house plan preparation has commenced for the Broadway, Elm Street, Avon Street, and Auburn Street resurfacing projects as well as the Railroad Avenue watermain relocation project.
- 3 initial Sidewalk Improvement Packages have been assembled (totaling approximately \$80,000 in obligated funds).
- Coordinating with Machesney Park on crack sealing contract.



Public Works - Engineering Division

2014 Project Implementation – Local Bridge Program

Harrison Avenue Bridge Deck



Railroad Avenue Bridge Reconstruction



Public Works - Engineering Division

2014 Project Implementation – Pedestrian Enhancement Projects

Spring Creek Multi-Use Path

- Connects Sinnissippi Bike Path to Jacoby Heights Neighborhood.
- Utilizes bike path built by IDOT in 2012 under North 2nd St. bridge.

South Park Multi-Use Path

- Connects bike path constructed in the South Main reconstruction project to South Park along the River.



Illinois Railway River Bridge

- IDOT Illinois Transportation Enhancement Program grant submitted in 2013.
- Connects Morgan Street bike path to Davis Park.



Public Works - Engineering Division

Areas of Improvement

- Finalize all the Ward Plans
- Finalize plans for the Arterial Program
- Increase the number of Industrial Inspections

Rockford Police Department

PRESENTED BY:
ASSISTANT DEPUTY CHIEF DOUG PANN

Rockford Police Department

Citywide Scorecard

OFFENSES						
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change
Group A Incidents	926	831	-10.26%	1,121	831	-25.87%
All Calls for Service	10,816	11,373	5.15%	11,971	11,373	-5.00%
Dispatched Calls for Service (Not Self-Initiated)	5,961	6,307	5.80%	6,499	6,307	-2.95%
Self-Initiated Calls for Service	896	1,463	63.28%	1,425	1,463	2.67%
Aggravated Battery/Shots Fired	27	22	-18.52%	32	22	-31.25%
Robbery	28	20	-28.57%	40	20	-50.00%
Burglary	88	84	-4.55%	142	84	-40.85%
Auto Theft	34	27	-20.59%	55	27	-50.91%
Burglary to Motor Vehicle and Theft from Motor Vehicle	68	50	-26.47%	96	50	-47.92%
Traffic Accidents	586	570	-2.73%	411	570	38.69%
Traffic Fatalities (count of people)	5	0	-100.00%	3	0	-100.00%
Group A Incidents - % Domestic Related	22.7%	27.4%	20.70%	19.2%	27.4%	42.71%
Total People Arrested	644	643	-0.16%	701	643	-8.27%
Parolees Arrested	24	30	25.00%		30	
Adult Probationers Arrested	66	68	3.03%		68	
Juvenile Probationers Arrested	20	16	-20.00%		16	
# of Guns Seized	7	18	157.14%	25	18	-28.00%
# of People Arrested for Any Offense Involving a Firearm	7	26	271.43%	25	26	4.00%
Firearm Cases Prosecuted by the US Attorney's Office	0	0	N/C	0	0	N/C

**N/C is "not calculable"

**Parole and probation arrests counted using the January 2014 parole & probation lists.

**Probation and parole arrests include custodial (lodged in jail) and non-custodial (traffic citations/NTAs) arrests.

**# of people arrested for offenses involving firearms was obtained by using the "offense weapon code" where a gun or firearm was reported as used in that offense.

Rockford Police Department

Year-to-Date Dashboard

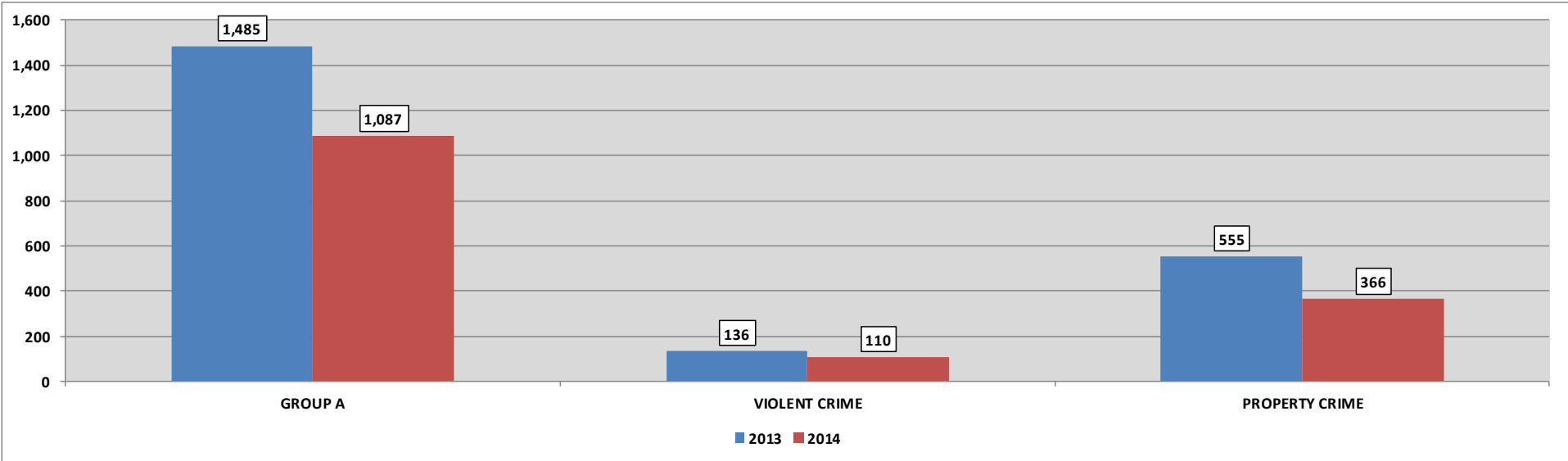
YTD '13 vs YTD '14

GROUP A OFFENSES				VIOLENT CRIME				PROPERTY CRIME						
	2013	2014	% Change		2013	2014	% Change		2013	2014	% Change			
City	1,485	1,087	-26.80%	↓	City	136	110	-19.12%	↓	City	555	366	-34.05%	↓
Incidents	1,121	831	-25.87%	↓	Incidents	117	94	-19.66%	↓	Incidents	544	360	-33.82%	↓
District 1	624	440	-29.49%	↓	District 1	53	35	-33.96%	↓	District 1	209	142	-32.06%	↓
District 2	461	383	-16.92%	↓	District 2	41	45	9.76%	↑	District 2	179	114	-36.31%	↓
District 3	342	217	-36.55%	↓	District 3	22	15	-31.82%	↓	District 3	177	115	-35.03%	↓

**Produced 2/6/14.

**City data based on NIBRS Greenbar report.

**District data from Geo Policing Master.xlsx and may not equal the city total due to case reports with no patrol area.



NIBRS Group A Offenses: Twenty-two crime categories made up of 46 offenses considered to be the most serious. May be a crime against person, property or society (for example: Murder, Robbery, Burglary, Drug Offenses, Theft, Prostitution, etc).

**Please note that statistics are subject to change as Police Reports are submitted. Reports ran within the first week of the following month of YTD end. Statistics reflect that point in time.

**Statistics represent all NIBRS offenses in an incident, not just the most serious.

Rockford Police Department

Domestic Related Incidents

2013	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
DOMESTIC RELATED INCIDENTS	350	326	414	390	372	420	409	392	353	355	383	329	4,493
DOMESTIC RELATED OFFENDERS ARRESTED ON SCENE	71	65	78	67	61	72	84	74	61	65	77	73	848
DOMESTIC RELATED FOLLOW UPS ASSIGNED	39	51	41	36	32	34	36	32	20	29	22	11	383
WARRANTS FOR DOMESTIC RELATED SUSPECTS (FOLLOW UP)	35	35	40	21	18	30	46	26	18	19	21	11	320
DOMESTIC RELATED REPEAT VICTIMS	9	9	15	15	12	15	9	13	8	8	16	10	139
DOMESTIC RELATED REPEAT SUSPECTS	7	10	9	14	11	10	8	8	7	6	11	4	105
DOMESTIC RELATED REPEAT ARRESTEES	3	1	4	1	1	0	4	0	0	3	1	0	18

2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
DOMESTIC RELATED INCIDENTS	321												321
DOMESTIC RELATED OFFENDERS ARRESTED ON SCENE	74												74
DOMESTIC RELATED FOLLOW UPS ASSIGNED	27												27
WARRANTS FOR DOMESTIC RELATED SUSPECTS (FOLLOW UP)	31												31
DOMESTIC RELATED REPEAT VICTIMS	9												9
DOMESTIC RELATED REPEAT SUSPECTS	10												10
DOMESTIC RELATED REPEAT ARRESTEES	0												0

Domestic related incidents include those police incidents in which a domestic related crime (domestic battery, aggravated domestic battery, domestic trouble, violation of an order of protection, or interfering with the reporting of domestic violence) has occurred, the officer otherwise indicated the incident was domestic related, or the case folder contains an Illinois Domestic Violence Act – Victim's Rights (IDVA) form.

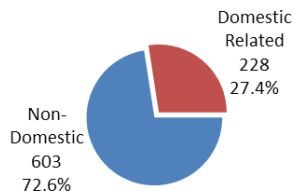
Rockford Police Department

Domestic Related Incidents

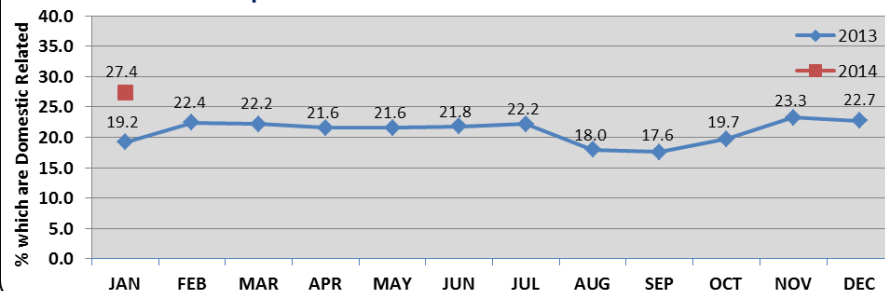
Group A Crime Incidents

January 2014

831 total incidents



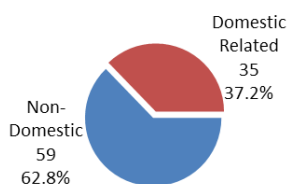
% of Group A Crime Incidents which are Domestic Related



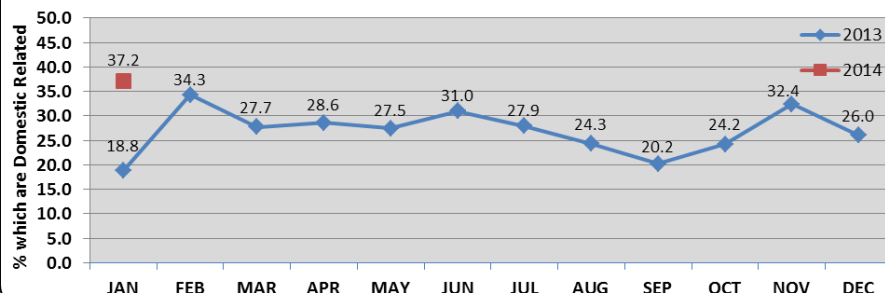
Violent Crime Incidents

January 2014

94 total incidents



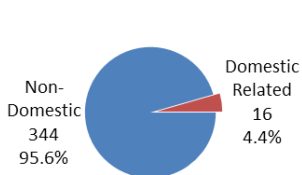
% of Violent Crime Incidents which are Domestic Related



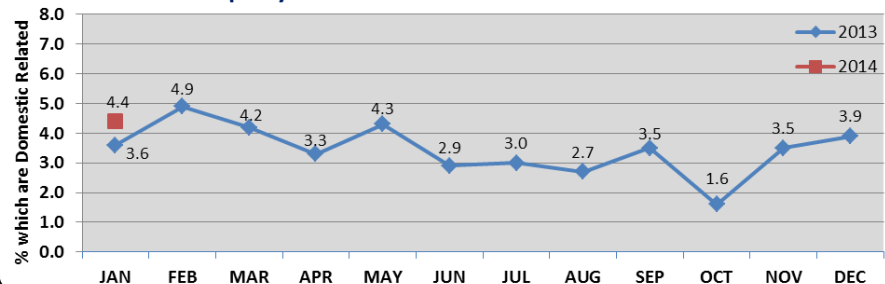
Property Crime Incidents

January 2014

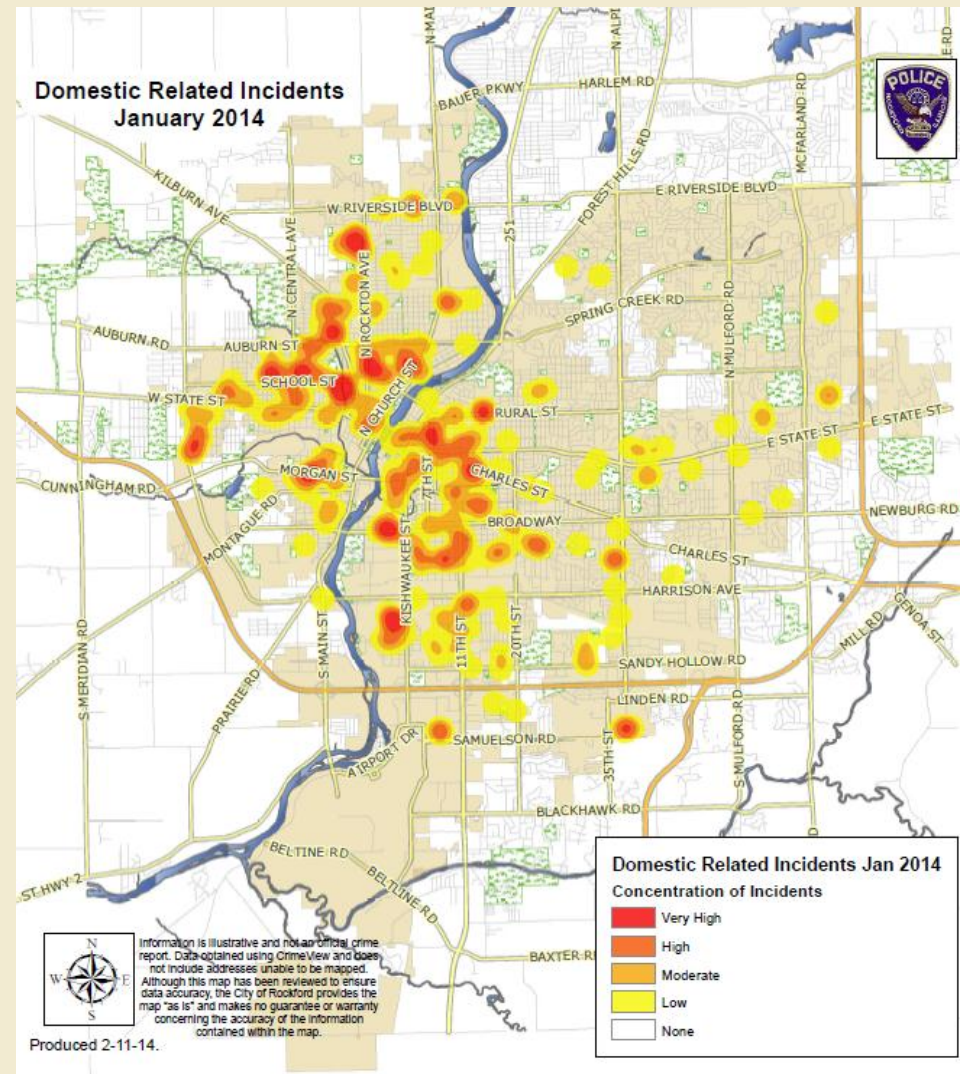
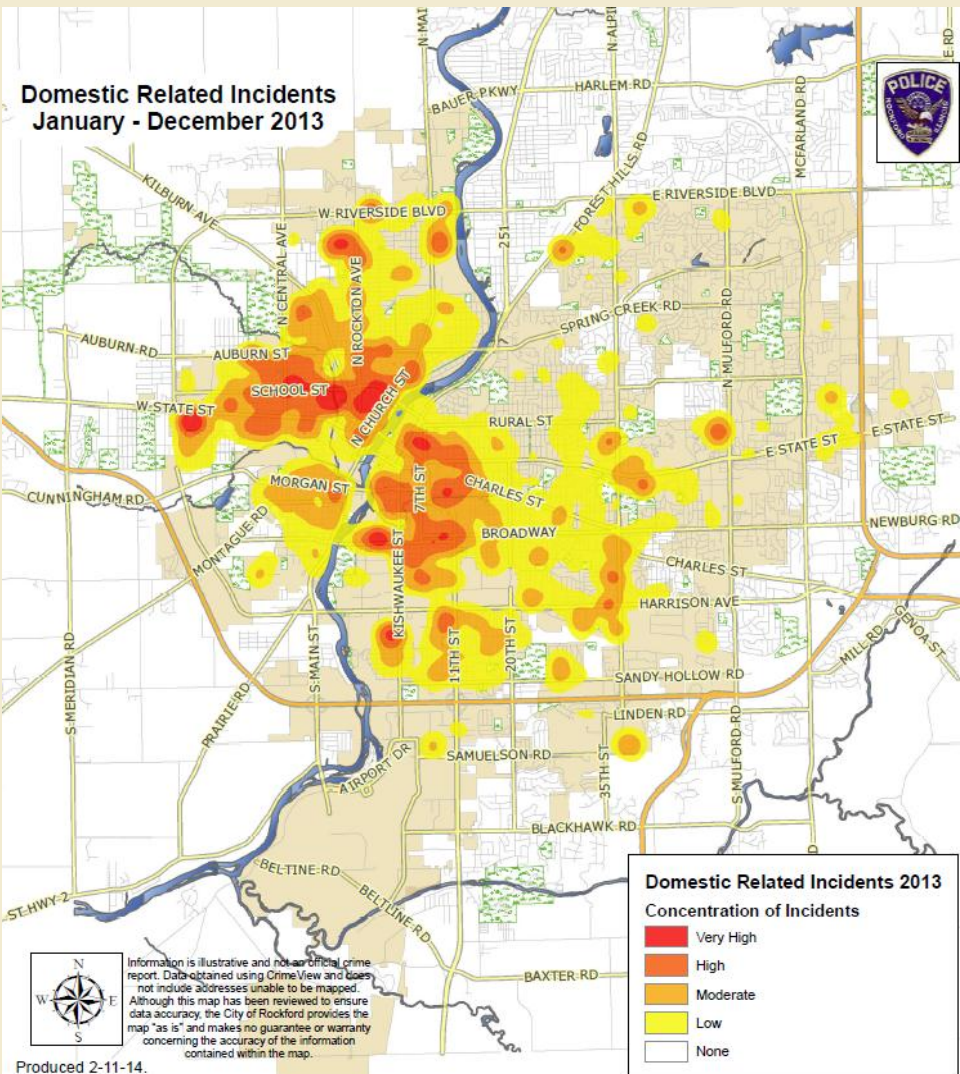
360 total incidents



% of Property Crime Incidents which are Domestic Related



Rockford Police Department



Rockford Police Department

Arrestees on Probation & Parole

(includes Traffic Citations and NTAs)

Total number of Active County Adult Parolees: 1,031
 Total number of Active County Adult Probationers: 3,455
 Total number of Active County Juvenile Probationers: 693

	January 2014					2014				
Arrests	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total
Adult Probationer	3	5	60	68	10.6%	3	5	60	68	10.6%
Juvenile Probationer	0	2	14	16	2.5%	0	2	14	16	2.5%
Parolee	0	1	29	30	4.7%	0	1	29	30	4.7%
Probationers/Parolees Arrests	3	8	103	114	17.7%	3	8	103	114	17.7%
All Other Arrests	21	44	464	529	82.3%	21	44	464	529	82.3%
Total Arrests	24	52	567	643	100.0%	24	52	567	643	100.0%

Data sources - NetRMS, January 2014 Parole data and current and historical Probation data

Total Arrests include both custodial (lodged in jail) and non-custodial arrests (traffic citation, notice to appear) in Rockford Police incidents.

Violent Crimes include murder, criminal sexual assault, robbery and aggravated assault.

Property Crimes include burglary, theft (shoplifting, theft from a vehicle, all other larceny), and motor vehicle theft.

Other Crimes include simple assault (including domestic battery), fraud offenses, vandalism, drug offenses, prostitution, gambling, pornography, weapon law violations, traffic and city ordinance violations.

Rockford Police Department

Firearm Recoveries

2013

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FIREARMS RECOVERED	24	12	17	26	20	18	20	18	19	10	15	7	206
FIREARMS TRACED THROUGH ATF	24	12	17	26	20	18	20	18	19	10	15	7	206
FIREARM ARRESTS	17	5	13	27	15	11	14	12	12	8	12	4	150
FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY	17	5	13	27	15	11	14	12	12	8	12	4	150
FIREARM CASES REFERRED TO ATF	13	10	10	8	5	9	5	6	3	8	12	4	93
FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE	0	3	0	0	2	0	3	3	1	5	1	1	19
FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE	0	3	0	0	1	0	1	0	1	2	0	0	8

2014

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FIREARMS RECOVERED	18												18
FIREARMS TRACED THROUGH ATF	18												18
FIREARM ARRESTS	16												16
FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY	16												16
FIREARM CASES REFERRED TO ATF	16												16
FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE	0												0
FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE	0												0

Rockford Police Department

RHA Firearm Recoveries

Date	Time	Location	Arrestee	Charges	Disposition
8/5/2031	11:00 PM	1403 Birch	Bell, Antonio	Agg UUW, UUW by Felon	24 months IDOC
4/1/2013	3:53 AM	1500 Birch	Williams, Donnie	Agg UUW, UUW by Felon	18 Months IDOC
4/2/2013	8:48 PM	334 Leather	Catlin, Tony	Agg UUW / VCCA Intent	180 days jail, 24 months probation, 50 public service
6/14/2013	12:40 AM	718 Lee	Johnson, Donta	UUW, UUW by felon	60 months IDOC
10/12/2013	8:20 PM	732 Lee	Elie, George	Agg UUW, UUW by Felon	In Custody - WCJC
Recoveries in Fairgrounds : 5			Recoveries in Blackhawk: 6		* Not all recoveries resulted in arrest

Rockford Police Department

District II Dashboard

OFFENSES							
Item		Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change
DISTRICT 2	Group A Incidents	300	296	-1.33%	357	296	-17.09%
	All Calls for Service	3,638	4,218	15.94%	3,953	4,218	6.70%
	Dispatched Calls for Service (Not Self-Initiated)	1,933	2,272	17.54%	2,117	2,272	7.32%
	Self-Initiated Calls for Service	357	585	63.87%	520	585	12.50%
	Aggravated Battery/Shots Fired	15	10	-33.33%	13	10	-23.08%
	Robbery	8	10	25.00%	8	10	25.00%
	Burglary	29	32	10.34%	58	32	-44.83%
	Auto Theft	14	4	-71.43%	25	4	-84.00%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	10	15	50.00%	33	15	-54.55%
	Traffic Accidents	138	166	20.29%	104	166	59.62%
	Traffic Fatalities (count of people)	1	0	-100.00%	0	0	N/C
	Prostitution Complaints (CFS offense code 1505)	18	15	-16.67%	8	15	87.50%
	Sound Amplification Complaints	2	3	50.00%	5	3	-40.00%

Rockford Police Department

Accomplishments

- Officer Duane Johnson will be promoted to Sergeant on February 26th, 2014
- Grant funding received for Youth Court
- Parole Call-ins / RAVEN
- Scanning project 30% completed with all of 2005, 2004, and 1/3 of 2003 completed
- District II Offices Deployed January 19th
- Launched next Explorer program with 30 active students

Goals for 2014

- 5% Reduction in Violent Crime
- 5% Reduction in Property Crime
- 5% Reduction in Shots Fired
- 10% Increase in Weapons Recovered

Thank You